COUPEVILLE SCHOOL DISTRICT NO. 204 Island County, Washington July 26, 2017 Resolution No. 2017-04

A RESOLUTION of the Board of Directors of Coupeville School District No. 204, Island County, Washington, adopting the 2017-2018 budget.

WHEREAS, WAC 392-123-054 requires that the board of directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year, and

WHEREAS, a public notice was published announcing that on July 26, 2017, the Board of Directors of the Coupeville School District No. 204, Island County, Washington, would meet in a public meeting for the purpose of fixing and adopting the 2017-2018 Fiscal Budget for the district, and

WHEREAS, the board held a public hearing July 26, 2017, accepted public comment on the draft budget,

WHEREAS, pursuant to RCW 28A.320.330 the Board of Directors, as part of the budget adoption, authorizes the following operating transfers:

From Fund	To Fund	Amount	Approximate Date(s)	Reason
Capital Projects	General	Up to \$400,000	November, 2017, January, 2017 and August, 2018	Technology Expenditures
Capital Projects	Debt Service	Approximately \$32,500	December, 2017	Principal payment
General Fund	Debt Service	Approximately \$2,600	December, 2017 and June, 2018	Interest payments

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the Coupeville School District No. 204, Island County, Washington, to adopt the 2017-2018 budget for the district, and the final appropriation level of expenditures for each fund will be as follows:

General Fund	\$11,740,482
Transportation Vehicle Fund	135,000
Capital Projects Fund	2,245,000
Debt Service Fund	2,006,000
Associated Student Body Fund	284,636

The foregoing resolution was adopted on the 26th day of July 2017, at the regular meeting of the Board of Directors of the Coupeville School District and duly recorded in the minutes of said meeting. The following directors were present and voting:

ATTEST: _

Secretary to the Board of Directors